

# VALLEY INTERNATIONAL AIRPORT

## CUSTOMER FACILITY CHARGE REVENUE

| 2010  | ENPLANEMENTS | DEPLANEMENTS | AVIS         | BUDGET       | DOLLAR       | ENTERPRISE   | HERTZ        | NATIONAL     |
|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| JAN   | 28,676       | 27,637       | \$ 5,394.00  | \$ 2,919.00  | \$ 11,715.00 | \$ 9,600.00  | \$ 8,775.00  | \$ 7,863.00  |
| FEB   | 29,228       | 29,388       | \$ 5,874.00  | \$ 3,780.00  | \$ 12,747.00 | \$ 11,250.00 | \$ 9,456.00  | \$ 9,267.00  |
| MAR   | 35,739       | 35,454       | \$ 6,447.00  | \$ 2,877.00  | \$ 14,403.00 | \$ 13,401.00 | \$ 11,238.00 | \$ 9,933.00  |
| ARP   | 33,396       | 30,638       | \$ 7,242.00  | \$ 3,195.00  | \$ 15,267.00 | \$ 12,639.00 | \$ 10,845.00 | \$ 10,077.00 |
| MAY   | 30,697       | 29,714       | \$ 6,648.00  | \$ 2,988.00  | \$ 14,316.00 | \$ 12,240.00 | \$ 9,981.00  | \$ 9,048.00  |
| JUN   | 32,880       | 31,198       | \$ 7,395.00  | \$ 3,045.00  | \$ 14,604.00 | \$ 12,093.00 | \$ 10,224.00 | \$ 9,576.00  |
| JUL   | 33,324       | 33,339       | \$ 7,239.00  | \$ 2,682.00  | \$ 13,890.00 | \$ 10,920.00 | \$ 10,140.00 | \$ 8,790.00  |
| AUG   |              |              |              |              |              |              |              |              |
| SEP   |              |              |              |              |              |              |              |              |
| TOTAL | 223,940      | 217,368      | \$ 46,239.00 | \$ 21,486.00 | \$ 96,942.00 | \$ 82,143.00 | \$ 70,659.00 | \$ 64,554.00 |

|       |   |   |      |      |      |      |      |      |
|-------|---|---|------|------|------|------|------|------|
| OCT   |   |   |      |      |      |      |      |      |
| NOV   |   |   |      |      |      |      |      |      |
| DEC   |   |   |      |      |      |      |      |      |
| TOTAL | 0 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

GRAND TOTAL

| AVIS        | BUDGET      | DOLLAR      | ENTERPRISE  | HERTZ       | NATIONAL    |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$46,239.00 | \$21,486.00 | \$96,942.00 | \$82,143.00 | \$70,659.00 | \$64,554.00 |